

**COUNTY PERSONNEL AUTHORIZATIONS  
FY 2008 - 2009 BUDGET**

<b>DEPARTMENT</b>		<b>FY 2008 Authorized</b>	<b>FY 2009 Request</b>	<b>Change FY07 to 08</b>
BOCC		9	8	(1)
County Administrator		2	2	0
County Attorney		2	2	0
Grants		1	1	0
Clerk to the BOCC		22	22	0
Property Appraiser		36	36	0
Tax Collector		39	39	0
Supervisor of Elections		7	7	0
Sheriff's Office		424	397	(27)
Office of Management & Budget		3	2	(1)
Computer Support		12	11	(1)
Geographical Information System		0	0	0
Administrative Services		2	2	0
Procurement Office		2	1	(1)
County Engineer		15	13	(2)
Public Information Office		1	1	0
Personnel Department		4	4	0
Library		30	28	(2)
Soil Conservation		5	5	0
Co-op Extension		13	12	(1)
Navarre Beach - Other Expenses		2	3	1
Building Maintenance		10	9	(1)
Public Services Complex Maintenance		5	4	(1)
South Service Center Maintenance		1	1	0
Administrative Center Maintenance		4	3	(1)
Local Mosquito Control		7	5	(2)
Animal Services		20	19	(1)
Parks Department		10	9	(1)
Public Service		2	2	0
Inspections & Compliance		52	33	(19)
Veterans Services		3	3	0
Planning & Zoning		17	13	(4)
Community Housing		3	3	0
Emergency Management		9	7	(2)
Emergency Communications		19	18	(1)
Probation		16	13	(3)
Road & Bridge Department	Fund 101	125	118	(7)
Court Facilities	Fund 102	4	4	0
Law Library/Court Innovations	Fund 102	1	1	0
E-911	Fund 105	2	2	0
Navarre Beach	Fund 401	10	12	2
Landfill	Fund 411	27	30	3
Self Insurance Fund	Fund 501	4	3	(1)
<b>TOTAL COUNTY AUTHORIZATIONS</b>		<b>982</b>	<b>908</b>	<b>(74)</b>